

## **CENTRAL SERVICES COST ALLOCATION PLAN**

### **Information Technology Department**

#### **Nature and Extent of Services**

The Information Technology Department (ITD) is responsible for providing computerized information systems support and telecommunications services to all County departments. ITD provides all budgetary and accounting reports, payroll services reports, as well as other support functions to various user departments throughout the County. In addition, the Telecommunications Division maintains and repairs all telephone systems, radios and related communication equipment for County departments.

ITD's unrecovered costs have been distributed primarily on the basis of mainframe utilization/on-line usage. All revenues collected by ITD, including Telecommunication Division's revenues, have been properly credited to the user department and excluded for cost distribution purposes within the Plan.